

**TENNESSEE GENERAL ASSEMBLY  
FISCAL REVIEW COMMITTEE**



**FISCAL NOTE**

**HB 884 - SB 1736**

March 10, 2009

**SUMMARY OF BILL:** Appropriates a sum sufficient to the Department of Agriculture for the funding of six regional secondary agriculture education/FFA consultants.

**ESTIMATED FISCAL IMPACT:**

**Increase State Expenditures - \$495,000/FY09-10  
\$480,000/FY10-11 and  
subsequent years**

Assumptions:

- Consultants will provide assistance and professional development as well as supervision of student activities.
- The one-time increase in state expenditures associated with additional positions is estimated to be \$15,000 (computers and software). The recurring increase to state expenditures for six full-time agricultural FFA consultants is estimated to be \$480,000 (\$264,000 salary and benefits + \$36,000 travel + \$144,000 supplies + \$36,000 communication).
- An additional appropriation of \$495,000 from the General Fund to the Department of Agriculture would be required in FY09-10. Additional appropriations of \$480,000 would be required for FY10-11 and subsequent years.

**CERTIFICATION:**

This is to duly certify that the information contained herein is true and correct to the best of my knowledge.

James W. White, Executive Director

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